

as of 12/15/2021

2020-2021 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

Student Data

Fall 2020 PK-12 Enrollment	980
Fall 2020 K-12 Fall Enrollment	980
Fall 2020 State Aid Fall Enrollment	987.00
Open Enrolled Students Rec'd	80
Home School ADM	38.00
December 2020 Federal Child Count*	135
% Special Needs Students*	13.8%
% Eligible for Free/Reduced Lunch**	15.6%
District Dropout Rate	1.6%
District Attendance Rate	96.2%
Student to Staff Ratio	14.5
Number of Graduates	67

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,369
Avg Years of Experience	12.7
% with Advanced Degrees	20.6%
Certified Instructional Staff	67.5
Classroom Staff	0.0

American College Test (ACT) *

English	22.3
Math	22.3
Reading	23.4
Science	23.1
Composite Score	22.9
Number Tested	34

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,562

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	634.273	657.100
9-12	270.078	282.748
Total	904.351	939.848

State Aid Funding

General Aid*	\$3,244,360
Special Education	\$30,666
Sparsity	\$0
Extraordinary Cost Fund**	\$256,542
Total State Aid	\$3,531,568

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$2,582,390
Capital Outlay	\$3,074,255
Special Education	(\$58,074)
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,409

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$185,731,336
Owner Occupied	\$339,926,352
Other Non-Ag/Utilities	\$172,653,328
Total	\$698,311,016

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.844
Owner Occupied	\$4.126
Other Non-Ag/Utilities	\$8.539
Special Education	\$1.684
Capital Outlay	\$2.805
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Tri-Valley School District 49-6

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,616,692	\$1,914,987	\$1,165,820
County	\$30,460	\$0	\$0
State	\$3,623,832	\$0	\$287,208
Federal	\$954,479	\$0	\$229,627
Total	\$8,225,463	\$1,914,987	\$1,682,655

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$1,334,720
Food Service	\$498,738	\$511,777
Other Enterprise	\$17,219	\$9,897

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,056,445	\$318,065	\$1,082,096
PK Instruction	\$0	\$0	\$70,578
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$682,255	\$0	\$283,350
Administration Services	\$677,579	\$675	\$98,823
Fiscal Services	\$203,399	\$1,496	\$0
Fac./Acquis./Const. Services	\$0	\$393,355	\$0
Operation/Maint. Services	\$856,922	\$161,245	\$0
Transportation Services	\$790,028	\$0	\$68,914
Other Support Services	\$102	\$0	\$0
Community Services	\$5,925	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$273,963	\$0
Co-Curricular	\$300,225	\$11,269	\$0
Total Expenditures	\$7,572,880	\$1,160,069	\$1,603,761

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,689,407	\$977,879	\$316,481	\$271,736	\$193,423	\$7,680
PK Instruction	\$53,732	\$14,630	\$304	\$1,912	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$608,971	\$140,783	\$197,162	\$13,811	\$4,067	\$810
Administration Services	\$508,973	\$145,457	\$55,316	\$25,028	\$675	\$41,627
Fiscal Services	\$120,870	\$42,000	\$32,069	\$5,070	\$1,496	\$3,390
Fac./Acquis./Const. Services	\$0	\$0	\$752,745	\$0	\$975,330	\$0
Operation/Maint. Services	\$191,904	\$68,670	\$491,943	\$55,384	\$161,245	\$49,021
Transportation Services	\$92,861	\$0	\$766,081	\$0	\$0	\$0
Other Support Services	\$186,054	\$82,950	\$7,045	\$227,067	\$0	\$8,763
Community Services	\$6,214	\$707	\$1,120	\$7,781	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$273,963
Co-Curricular	\$152,807	\$23,072	\$92,348	\$24,229	\$11,269	\$7,769
Total Expenditures	\$5,611,794	\$1,496,149	\$2,712,614	\$632,019	\$1,347,505	\$393,023

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.